

**PTA Summary - Comparison of Budget and Spend (ITD)**

Time run: 9/10/2021 2:28:44 PM

# of Records Returned: 9

Budgets and Balances are at the *Expenditure Category* level.

Applied Filters:

and FY or ITD is equal to / is in ITD  
 and FY Period LOV is equal to Previous Period  
 and Award # is equal to NIHP.GM999999B

AUG FY2021

Award #	Expenditure Category	Expenditure Type	ITD Budget	Period Budget Activity	ITD Costs	Period Costs	Commitments	ITD Balance
NIHP.GM999999B	Materials and Supplies		750,000.00	150,000.00	0.00	0.00	0.00	455,059.18
		Equipment Maintenance	0.00	0.00	7,020.77	5.52	743.54	0.00
		Facilities	0.00	0.00	865.50	0.00	0.00	0.00
		Facilities/Instrument Usage	0.00	0.00	125.16	0.00	0.00	0.00
		Facilities/Shop	0.00	0.00	31,017.14	948.21	0.00	0.00
		Other Internal Charges	0.00	0.00	8,529.91	2,510.00	0.00	0.00
		Publications	0.00	0.00	1,290.00	1,290.00	0.00	0.00
		Supplies - Allocable	0.00	0.00	244,147.18	1,599.37	1,201.62	0.00
	<b>Materials and Supplies Total</b>		<b>750,000.00</b>	<b>150,000.00</b>	<b>292,995.66</b>	<b>6,353.10</b>	<b>1,945.16</b>	<b>455,059.18</b>
<b>NIHP.GM999999B Total</b>		<b>750,000.00</b>	<b>0.00</b>	<b>302,903.87</b>	<b>6,387.14</b>	<b>1,945.16</b>	<b>776,299.73</b>	
<b>Total for PTA</b>		<b>750,000.00</b>	<b>0.00</b>	<b>302,903.87</b>	<b>6,387.14</b>	<b>1,945.16</b>	<b>776,299.73</b>	

Costs and Commitments are summarized at the *Expenditure Type* level.